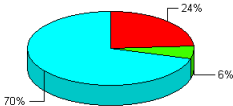


General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				Salary, Wages and Benefits	
San Diego, CA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles	782	Service Consumption		Fare Revenues	(70%)	\$3,857,357		Purchased Transportation	
Population	2,674,436	Annual Passenger Miles	60,233,306	Local Funds	(0%)	0		Other Operating Expenses	
Population Ranking out of 465 UZAs	15	Annual Unlinked Trips	1,207,262	State Funds	(6%)	304,663		Total Operating Expenses	
Other UZAs Served		Average Weekday Unlinked Trips	4,753	Federal Assistance	(24%)	1,310,011			
Service Area Statistics		Average Saturday Unlinked Trips	0	Other Funds	(0%)	0		Reconciling Cash Expenditures	
Square Miles	4,261	Average Sunday Unlinked Trips	0	Total Operating Funds Expended		\$5,472,031			
Population	2,813,833	Service Supplied		Sources of Capital Funds Expended					
		Annual Vehicle Revenue Miles	8,093,202	Local funds		\$0			
		Annual Vehicle Revenue Hours	182,626	State Funds		0			
		Vehicles Operated in Maximum Service	338	Federal Assistance		0			
		Vehicles Available for Maximum Service	338	Other Funds		0			
		Base Period Requirement		Total Capital Funds Expended		\$0			

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	0	338	\$0	\$0	\$0	\$0	\$0

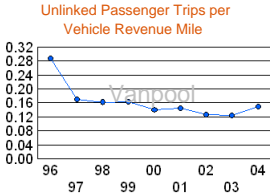
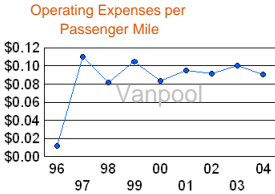
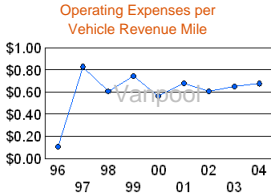
Sources of Operating Funds Expended



Sources of Capital Funds Expended

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spare
Vanpool	\$5,472,031	\$3,857,357	\$0	60,233,306	8,093,202	1,207,262	182,626	N/A	338	1.9	338	N/A	0%

Performance Measures						
	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Vanpool	\$0.68	\$29.96	\$0.09	\$4.53	0.15	6.61



1 Excludes data for purchased transportation reported separately